



TENAMPA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,261,611.00	\$-185,419.37	\$2,076,191.63	\$469,653.50	\$469,653.50	\$1,606,538.13
Sindicatura	\$722,849.00	\$-38,225.00	\$684,624.00	\$142,152.40	\$142,152.40	\$542,471.60
Regiduría	\$372,992.00	\$10,467.54	\$383,459.54	\$97,406.54	\$97,406.54	\$286,053.00
Secretaría del ayuntamiento	\$633,003.00	\$-202,005.69	\$430,997.31	\$106,379.31	\$106,379.31	\$324,618.00
Organo de Control Interno	\$450,812.00	\$-28,588.00	\$422,224.00	\$93,455.00	\$93,455.00	\$328,769.00
Desarrollo Económico	\$190,648.66	\$34,927.34	\$225,576.00	\$43,620.00	\$43,620.00	\$181,956.00
Desarrollo social	\$1,880,728.92	\$742,848.82	\$2,623,577.74	\$510,210.07	\$510,210.07	\$2,113,367.67
Dirección de Obras Públicas	\$10,094,924.91	\$-312,215.35	\$9,782,709.56	\$239,432.97	\$239,432.97	\$9,543,276.59
Policía Municipal Preventiva	\$3,576,487.00	\$-1,553,744.20	\$2,022,742.80	\$508,792.27	\$508,792.27	\$1,513,950.53
Tesorería	\$5,120,118.00	\$3,410,010.69	\$8,530,128.69	\$1,634,461.71	\$1,610,315.71	\$6,895,666.98
Total del Gasto	\$25,304,174.49	\$1,878,056.78	\$27,182,231.27	\$3,845,563.77	\$3,821,417.77	\$23,336,667.50



C. OLGA LIDIA SANCHEZ REYES
PRESIDENTA MUNICIPAL

C. NAHUM DOMINGUEZ LEZAMA
SINDICO MUNICIPAL

C. TEODULFO SANTOYO VASQUEZ
REGIDOR MUNICIPAL

C. EVERARDO OLGUIN RODRIGUEZ
TESORERO MUNICIPAL